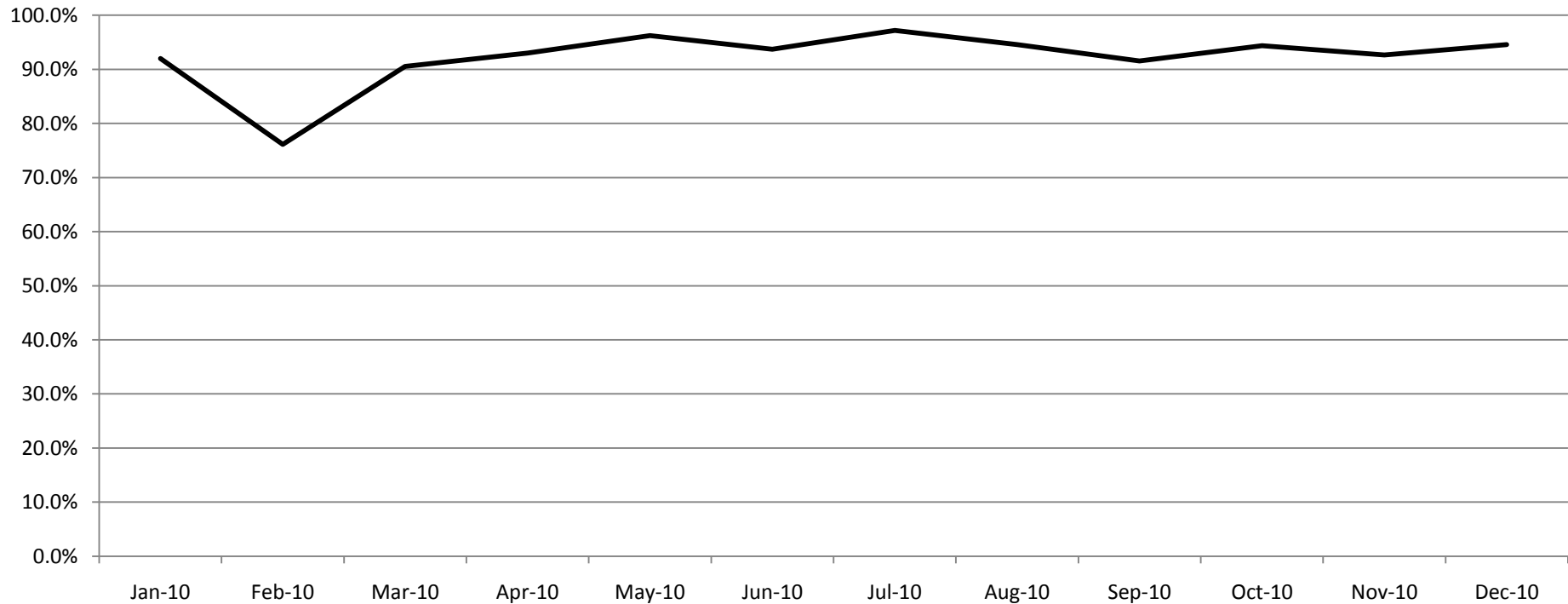


DEPARTMENT OF CORRECTIONS AND REHABILITATION  
Adult Programs Key Performance Indicators  
January 2010 - December 2010

## In Prison Substance Abuse Treatment Enrollment %



In-Prison Substance Abuse												
Assignment/ Enrollment Rates	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
Capacity (slots)	2,350	2,350	2,350	2,350	2,350	2,350	2,350	2,350	2,350	2,350	2,350	2,350
Enrollment	2,162	1,789	2,128	2,186	2,262	2,202	2,284	2,223	2,151	2,218	2,178	2,223
% Enrolled	92.0%	76.1%	90.6%	93.0%	96.3%	93.7%	97.2%	94.6%	91.5%	94.4%	92.7%	94.6%